Information Sheet – 10/11/2022 - Board of Trustees Meeting

TO: Board of Trustees Item: 7.4

FR: Celli Coeville

DATE: October 4, 2022

RE: 2022-2023 JSD LCFF Allocation Update

Based on a San Joaquin County Office of Education accounting error, JSD's LCFF calculation for 2022-23 has been updated.

LCFF Revision for the 2022-23 Fiscal Year
LCFF projections are provided by the SJCOE

Governor's version JSD version	Proposed Gov Budget JSD Adopted Budget	Adopted Gov Budget JSD Unaudited Actuals	SJCOE Revised Calc 45-day Budget Revision	
ADA	2,422.65	2,422.65	2,422.65	
Funded ADA	2,422.65	2,613.21	2,422.65	
Base	$ 21,210,444	$ 25,638,101	$ 22,460,177	
Grade Span	$ 958,445	$ 1,018,729	$ 1,015,075	
Supplemental	$ 1,804,991	$ 2,170,399	$ 1,911,355	
Transportation	$ 120,952	$ 120,952	$ 120,952	
Total Entitlement	$ 24,094,832	$ 28,948,181	$ 25,507,559	
Property Tax	$ 6,144,926	$ 6,144,926	$ 6,144,926	$ -
EPA	$ 6,055,118	$ 6,390,296	$ 5,924,305	$ (465,991)
State Aid	$ 11,894,788	$ 16,412,959	$ 13,438,328	$ (2,974,631)
	$ 24,094,832	$ 28,948,181	$ 25,507,559	$ (3,440,622)
Escape Total	$ 24,094,832	$ 28,948,181		
check figure	$ -	$ -	$ 25,507,559	